

# Provisional Budget for Brookings County, South Dakota

For Year January 1, 2005 through December 31, 2005

GOVERNMENTAL FUNDS									Expendable Trust Funds		
General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	WIC Fund 231	County Building Fund 301	TIF Debt Service Fund 401		Law Library Fund 704	Contract Law Fund 752	Contract Law Fund 751
<b>General Government</b>											
110 Legislative											
111 Board of County Commissioners	467,966.00										
112 Contingency	333,559.00										
120 Elections	75,400.00										
130 Judicial	266,700.00										
140 Financial Administration											
141 Auditor	244,299.00										
142 Treasurer	234,753.00										
150 Legal Services											
151 States Attorney	346,716.00										
153 Law Library									13,000.00		
160 Other Administration											
161 General Government Building	203,838.00					107,500.00					
162 Director of Equalization	319,084.00										
163 Register of Deeds	136,723.00										
165 Veteran's Service Officer	58,561.00										
166 Predatory Animal (GFP)	5,805.00										
Total General Government	2,693,404.00	-	-	-	-	-	107,500.00	-	13,000.00	-	-
<b>Public Safety</b>											
210 Law Enforcement											
211 Sheriff	668,107.00										
212 County Jail	719,035.00										
213 Coroner	14,200.00										
214 Juvenile Detention	111,500.00										
215 Contract Law Enforcement										124,894.00	49,014.00
220 Protective and Emergency Services											
221 Fire Department Trust	100,000.00										
222 Emergency & Disaster Services				202,573.00							
223 Drainage Commission	19,665.00										
225 Enhanced 911		318,000.00									
Total Public Safety	1,632,507.00	-	318,000.00	202,573.00	-	-	-	-	-	124,894.00	49,014.00

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<b>Public Works</b>											
310 Highways and Bridges											
311 Highway		3,245,355.00									
<b>Total Public Works</b>	-	3,245,355.00	-	-	-	-	-	-	-	-	-
<b>Health and Welfare</b>											
410 Economic Assistance											
411 Care of Poor	233,570.00										
412 Social Services	300.00										
420 Health Assistance											
421 Community Health	69,802.00										
422 Family Planning	-										
427 Women, Infants, & Children (WIC)						33,532.00					
430 Social Services											
432 Bkgs Area Transit Authority	32,500.00										
433 Community Action	7,548.00										
434 Domestic Abuse	26,000.00				9,000.00						
440 Mental Health Services											
441 Mentally Ill	24,900.00										
442 ADVANCE	27,000.00										
444 ECMHCD	44,000.00										
<b>Total Health and Welfare</b>	465,620.00	-	-	-	9,000.00	33,532.00	-	-	-	-	-
<b>Culture and Recreation</b>											
510 Culture											
511 Public Library	30,950.00										
512 Historical Museum	4,000.00										
522 Glacial Lakes	-										
520 Recreation											
525 Senior Companion	3,750.00										
<b>Total Culture and Recreation</b>	38,700.00	-	-	-	-	-	-	-	-	-	-

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<b>Conservation of Natural Resources</b>											
610 Soil Conservation											
611 County Extension	157,660.00										
612 Soil Conservation	25,000.00										
615 Weed Control	215,983.00										
Total Conservation of Natural Resources	398,643.00	-	-	-	-	-	-	-	-	-	-
<b>Urban and Economic Development</b>											
710 Urban Development											
711 Planning & Zoning	93,233.00										
712 First District Planning	26,076.00										
720 Economic Development											
721 Economic Development	10,000.00										
Total Urban and Economic Development	129,309.00	-	-	-	-	-	-	-	-	-	-
<b>Debt Service</b>											
810 Principal											
820 Bond Interest Payments							99,580.00				
Total Debt Service	-	-	-	-	-	-	99,580.00		-	-	-
<b>Other Uses</b>											
910 Other Financing Uses											
911 Operating Transfers Out											
Emergency Management	50,000.00										
Hwy & Bridge 201	1,250,000.00										
Law Library	13,000.00										
Total Other Uses	1,313,000.00	-	-	-	-	-	-	-	-	-	-
<b>Total Appropriations</b>	6,671,183.00	3,245,355.00	318,000.00	202,573.00	9,000.00	33,532.00	107,500.00	99,580.00	13,000.00	124,894.00	49,014.00

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	General Fund 101	Road & Bridge Fund 201	E-911 Fund 207	Emergency Mgmt Fund 226	Domestic Abuse Fund 229	WIC Fund 231	County Building Fund 301	TIF Debt Service Fund 401	Law Library Fund 704	Contract Law Fund 752	Contract Law Fund 751
<b>Cash Balance Applied</b>	30,288.00	726,355.00	76,000.00	24,797.00	-	1,992.00	(64,729.00)	(193,246.00)	-	-	19,882.00
311 Current Property Tax Levy	5,994,675.00						145,987.00	292,826.00			
Less 25% to Cities	(4,701.00)										
312/319 -- Other Taxes	60,000.00	-	235,000.00				900.00				
Net Total Taxes	6,049,974.00	-	235,000.00	-	-	-	146,887.00	292,826.00	-	-	-
320 Licenses and Permits	13,600.00	160,000.00			7,000.00						
330 Intergovernmental Revenue	201,500.00	1,040,000.00		126,606.00		-	1,000.00				
340 Charges for Goods & Services	617,000.00	39,000.00			2,000.00	31,540.00			-	124,894.00	29,132.00
350 Fines and Forfeits	30,000.00										
360 Miscellaneous Revenue	61,380.00	30,000.00	7,000.00	1,170.00		-	30,000.00			-	
370 Other Financing Resources	1,000.00	1,250,000.00		50,000.00					13,000.00		
<b>Subtotal</b>	924,480.00	2,519,000.00	7,000.00	177,776.00	9,000.00	31,540.00	31,000.00	-	13,000.00	124,894.00	29,132.00
<b>Less 5% (SDCL 7-21-18)</b>	(333,559.00)	-	-	-	-	-	(5,658.00)	-	-	-	-
<b>Net Means of Finance</b>	6,671,183.00	3,245,355.00	318,000.00	202,573.00	9,000.00	33,532.00	107,500.00	99,580.00	13,000.00	124,894.00	49,014.00
<b>Total Appropriations</b>	6,671,183.00	3,245,355.00	318,000.00	202,573.00	9,000.00	33,532.00	107,500.00	99,580.00	13,000.00	124,894.00	49,014.00

COUNTY LEVIES	Dollars	\$1,000
General Fund	5,994,675	5.06
County Building Fund	145,987	0.12
	6,140,662	5.18

## Resolution # 04-36

Adoption of Annual Budget for Brookings County, South Dakota

NOTICE IS HEREBY GIVEN that the Board of County Commissioners of Brookings County, will meet 314 6th Avenue at Brookings, South Dakota, on Tuesday, September 7, 2004, at 10:00am for the purpose of considering the foregoing Provisional Budget for the year 2005 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on the 28th of September, 2004. At such time any interested person may appear either in person or by a representative and will be given an opportunity for a full and complete discussion of all purposes, objectives, items, schedules, appropriations, estimates, amounts, and matters set forth and contained in the Provisional Budget.

Janet Willmott, County Auditor  
Brookings, South Dakota